

February 18, 2011

The Glastonbury Town Council  
2155 Main Street  
Glastonbury, CT 06033

Re: Town Manager's Report

Dear Council Members:

The following will keep you up-to-date on various topics.

**1. Budget Workshops and Final Budget Hearing:**

Potential dates for the Final Budget Hearing are presented below. I will appreciate Council direction in this scheduling a specific time and date.

7:00 p.m.	-	Thursday, March 17 <sup>th</sup>
7:00 p.m.	-	Monday, March 21 <sup>st</sup>
7:00 p.m.	-	Tuesday, March 22 <sup>nd</sup> (combined with regular Council meeting that evening)*
7:00 p.m.	-	Wednesday, March 23 <sup>rd</sup>

*\*Regular Council business to be scheduled for 6:00 – 7:00 p.m.*

Final Council action on the budget is required by March 27<sup>th</sup>. Council Chambers is the suggested location.

Also, the evenings of Wednesday or Thursday, March 2<sup>nd</sup> and 3<sup>rd</sup> are available for a possible Council budget workshop. Your preference in this regard is also requested.

**2. Salmon River Watershed:**

The annual report for the Salmon River Watershed Partnership is attached. Glastonbury contributes \$2,000 annually to support this initiative.

**3. State Budget:**

Based on Governor Malloy's proposed budget, major state revenues for Glastonbury in 2011-2012 are generally sustained at current year levels. The exception is the PILOT for manufacturing equipment that is eliminated under the Governor's proposal. This totals \$160,000 in the current year and proposed at \$210,000 for the coming year. As you know, the budget I presented at the Annual Town Meeting anticipated a potential \$885,000 decrease in the ECS grant. The Governor's proposal sustains ECS funding at current year levels. This is good news. When the budget presented at the Annual Town Meeting is compared to the Governor's budget, state revenues increase a net \$700,000.

I will be happy to review the preceding and any other items Tuesday evening.

Sincerely,

Richard J. Johnson  
Town Manager

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attachment